

Public Hearing  
2021 Budget Amendments/2022 Budget Appropriations  
December 13, 2021

As advertised a public hearing was held on Monday, December 13, 2021 at 5:30 p.m. in the Police Jury Meeting Room of the Courthouse Building, 200 Court Street, Suite 207, Ville Platte, La to hear public comments and/or questions related to the proposed budget amendments for the fiscal year 2021 and the proposed budget appropriations for the fiscal year 2022.

Juror, Bryan Vidrine stated that every year a budget is presented to the Jury. Every single detailed line item of the budget is looked at to make sure there are no overspending and not overlooking items that can be cut. The staff looks for abnormalities to ensure that we are in line with the budget.

Secretary-Treasurer, Donald Bergeron stated that the General Fund projected revenues for 2022 is \$2,548,949.00. State mandated expenses are \$1,542,304, which leaves a projected ending balance of \$1,006,645.00 to provide for all other general fund departments. With those numbers there is a projected deficit of revenues over expenditures in the amount of (\$310,816.00).

Being there were no comments from the public regarding the agenda items the hearing was declared closed.

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Ryan Williams, President

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Donald Bergeron, Secretary-Treasurer